

TABLE 26 2007 2008

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$70,571	\$3,000	\$225,005	\$33,768	\$0	\$1,474	\$2,475	\$336,293
CLINTON	\$0	\$0	\$31,863	\$7,876	\$30,738	\$200	\$6,420	\$77,097
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$68,688	\$1,000	\$0	\$14,843	\$0	\$270	\$480	\$85,281
BENTON COUNTY	\$59,465	\$1,000	\$0	\$15,562	\$0	\$0	\$910	\$76,937
BLED SOE COUNTY	\$32,227	\$1,000	\$0	\$4,612	\$20	\$6,049	\$387	\$44,295
BLOUNT COUNTY	\$84,167	\$0	\$39,778	\$42,816	\$0	\$0	\$0	\$166,761
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$43,037	\$0	\$0	\$15,392	\$0	\$0	\$0	\$58,429
BRADLEY COUNTY	\$36,689	\$1,000	\$48,446	\$27,498	\$0	\$12,177	\$3,768	\$129,578
CLEVELAND	\$38,012	\$0	\$34,038	\$16,104	\$0	\$0	\$0	\$88,154
CAMPBELL COUNTY	\$38,239	\$7,000	\$13,853	\$10,533	\$0	\$0	\$489	\$70,114
CANNON COUNTY	\$54,936	\$0	\$0	\$12,995	\$0	\$1,191	\$4,061	\$73,183
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$55,529	\$0	\$0	\$12,782	\$0	\$0	\$1,035	\$69,346
*HUNTINGDON	\$25,194	\$0	\$15,157	\$9,320	\$0	\$0	\$811	\$50,482
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$25,528	\$0	\$751	\$26,279
*W. CARROLL	\$25,474	\$0	\$0	\$4,377	\$1,000	\$0	\$1,369	\$32,220
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,200	\$0	\$32,032	\$10,810	\$0	\$0	\$998	\$45,040
CHEATHAM COUNTY	\$74,815	\$1,000	\$0	\$15,897	\$0	\$1,360	\$2,486	\$95,558
CHESTER COUNTY	\$44,000	\$2,000	\$0	\$12,562	\$0	\$119	\$1,164	\$59,845
CLAIBORNE COUNTY	\$50,046	\$1,000	\$0	\$11,839	\$0	\$2,432	\$1,685	\$67,002
CLAY COUNTY	\$59,394	\$1,000	\$0	\$10,759	\$0	\$399	\$5,586	\$77,138
COCKE COUNTY	\$58,100	\$1,000	\$9,842	\$20,203	\$0	\$0	\$3,137	\$92,282
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$106	\$337	\$443
COFFEE COUNTY	\$61,032	\$1,000	\$0	\$14,232	\$0	\$6,725	\$448	\$83,437
MANCHESTER	\$71,414	\$5,000	\$22,052	\$31,061	\$0	\$2,373	\$12,994	\$144,894
TULLAHOMA	\$144,192	\$0	\$40,345	\$43,511	\$0	\$4,181	\$9,040	\$241,269
CROCKETT COUNTY	\$59,525	\$1,000	\$0	\$14,695	\$0	\$0	\$1,159	\$76,379
ALAMO	\$0	\$0	\$58,360	\$10,700	\$940	\$54	\$3,034	\$73,088
BELLS	\$0	\$0	\$4,000	\$525	\$1,200	\$0	\$93	\$5,818
CUMBERLAND COUNTY	\$54,935	\$1,000	\$0	\$18,998	\$0	\$692	\$386	\$76,011
DAVIDSON COUNTY	\$95,720	\$11,000	\$339,892	\$108,937	\$0	\$20,976	\$1,454	\$577,979
DECATUR COUNTY	\$51,284	\$0	\$1,000	\$8,525	\$1,987	\$3,940	\$1,028	\$67,764
DEKALB COUNTY	\$62,057	\$3,000	\$19,392	\$21,908	\$0	\$1,781	\$2,155	\$110,293
DICKSON COUNTY	\$78,018	\$500	\$65,583	\$30,330	\$0	\$0	\$990	\$175,421
DYER COUNTY	\$60,267	\$1,000	\$0	\$17,269	\$27,052	\$500	\$3,051	\$109,139
DYERSBURG	\$37,646	\$3,000	\$0	\$14,576	\$0	\$0	\$0	\$55,222
FAYETTE COUNTY	\$49,021	\$1,000	\$13,491	\$18,350	\$0	\$195	\$2,191	\$84,248
FENTRESS COUNTY	\$58,536	\$500	\$23,100	\$10,980	\$914	\$0	\$2,431	\$96,461
FRANKLIN COUNTY	\$61,954	\$583	\$118,601	\$62,054	\$0	\$3,322	\$2,638	\$249,152
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$36,580	\$1,000	\$0	\$9,858	\$2,191	\$1,000	\$700	\$51,329

TABLE 26 2007-2008

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
*MILAN	\$113,056	\$2,500	\$48,772	\$30,534	\$0	\$1,931	\$3,157	\$199,950
*TRENTON	\$31,091	\$500	\$49,090	\$19,624	\$384	\$0	\$2,183	\$102,872
*BRADFORD	\$37,240	\$0	\$12,478	\$8,810	\$3,000	\$42	\$0	\$61,570
*GIBSON CO. SPEC.	\$35,033	\$3,500	\$0	\$6,858	\$0	\$0	\$1,903	\$47,294
GILES COUNTY	\$56,200	\$1,000	\$6,616	\$19,340	\$0	\$0	\$3,042	\$86,198
GRAINGER COUNTY	\$5,998	\$1,000	\$0	\$974	\$0	\$0	\$103	\$8,075
GREENE COUNTY	\$40,925	\$3,000	\$66,354	\$26,935	\$3,208	\$57	\$495	\$140,974
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$1,000	\$12,246	\$2,069	\$4,090	\$22,345	\$4,322	\$46,072
HAMBLÉN COUNTY	\$0	\$0	\$15,453	\$6,209	\$0	\$0	\$3,440	\$25,102
HAMILTON COUNTY	\$86,091	\$7,000	\$815,865	\$272,567	\$5,637	\$4,499	\$30,638	\$1,222,297
HANCOCK COUNTY	\$0	\$0	\$42,182	\$3,453	\$0	\$0	\$0	\$45,635
HARDEMAN COUNTY	\$60,788	\$6,000	\$34,971	\$41,103	\$0	\$347	\$2,385	\$145,594
HARDIN COUNTY	\$25,890	\$3,000	\$27,826	\$25,552	\$0	\$1,291	\$3,126	\$86,685
HAWKINS COUNTY	\$69,192	\$1,000	\$54,824	\$32,829	\$0	\$6,637	\$13,040	\$177,522
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$68,751	\$3,600	\$0	\$14,232	\$4,800	\$0	\$4,935	\$96,318
HENDERSON COUNTY	\$65,484	\$500	\$0	\$9,165	\$0	\$0	\$2,087	\$77,236
LEXINGTON	\$58,206	\$4,000	\$2,500	\$15,605	\$0	\$575	\$3,700	\$84,586
HENRY COUNTY	\$57,946	\$5,500	\$92,581	\$22,616	\$10,787	\$385	\$1,400	\$191,215
*PARIS	\$0	\$0	\$12,238	\$1,612	\$0	\$0	\$0	\$13,850
HICKMAN COUNTY	\$63,069	\$0	\$35,528	\$23,417	\$0	\$1,482	\$5,492	\$128,988
HOUSTON COUNTY	\$28,361	\$500	\$0	\$2,178	\$0	\$418	\$195	\$31,652
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$48,354	\$1,000	\$23,212	\$13,935	\$0	\$654	\$1,233	\$88,388
JEFFERSON COUNTY	\$0	\$0	\$5,921	\$453	\$11,500	\$0	\$1,320	\$19,194
JOHNSON COUNTY	\$50,457	\$1,000	\$35,427	\$26,989	\$0	\$5,649	\$4,288	\$123,810
KNOX COUNTY	\$17,106	\$14,101	\$1,143,701	\$294,776	\$10,479	\$295	\$3,437	\$1,483,895
LAKE COUNTY	\$30,041	\$0	\$0	\$9,226	\$0	\$0	\$2,267	\$41,534
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$11,230	\$500	\$0	\$11,730
LAWRENCE COUNTY	\$58,691	\$2,000	\$0	\$17,520	\$0	\$0	\$14	\$78,225
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,506	\$0	\$2,500	\$2,604	\$12,680
LINCOLN COUNTY	\$67,455	\$2,000	\$25,056	\$18,307	\$0	\$0	\$4,166	\$116,984
FAYETTEVILLE	\$25,396	\$0	\$0	\$11,458	\$0	\$500	\$834	\$38,188
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$24,734	\$0	\$14,042	\$38,776
LENOIR CITY	\$56,622	\$1,000	\$3,274	\$13,033	\$4,800	\$0	\$11,461	\$90,190
MCMINN COUNTY	\$70,939	\$7,000	\$0	\$16,380	\$39,280	\$35,141	\$1,991	\$170,731
ATHENS	\$0	\$0	\$36,923	\$6,477	\$0	\$0	\$1,721	\$45,121
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$39,398	\$1,000	\$0	\$13,586	\$0	\$0	\$1,979	\$55,963
MACON COUNTY	\$58,943	\$1,000	\$10,173	\$14,042	\$0	\$15,098	\$1,361	\$100,617
MADISON COUNTY	\$58,874	\$1,000	\$125,511	\$36,827	\$0	\$5,814	\$1,999	\$230,025
MARION COUNTY	\$55,524	\$850	\$208,151	\$72,794	\$431	\$4,336	\$4,119	\$346,205
*RICHARD CITY	\$0	\$0	\$29,598	\$2,242	\$0	\$0	\$670	\$32,510
MARSHALL COUNTY	\$95,256	\$0	\$29,353	\$23,353	\$743	\$3,649	\$3,276	\$155,630

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MAURY COUNTY	\$75,830	\$1,000	\$243,289	\$98,117	\$2,472	\$18,359	\$9,083	\$448,150
MEIGS COUNTY	\$21,359	\$2,000	\$15,425	\$4,295	\$0	\$298	\$391	\$43,768
MONROE COUNTY	\$51,075	\$1,000	\$1,704	\$12,588	\$0	\$1,064	\$1,353	\$68,784
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$87,688	\$13,066	\$356,445	\$110,966	\$150	\$12,067	\$13,278	\$593,660
MOORE COUNTY	\$3,370	\$0	\$0	\$1,126	\$0	\$0	\$0	\$4,496
MORGAN COUNTY	\$63,177	\$1,000	\$0	\$14,254	\$47,376	\$0	\$1,046	\$126,853
OBION COUNTY	\$61,091	\$4,146	\$31,710	\$19,025	\$0	\$3,640	\$2,212	\$121,824
UNION CITY	\$26,233	\$1,500	\$700	\$2,198	\$0	\$487	\$1,771	\$32,889
OVERTON COUNTY	\$60,894	\$2,000	\$33,821	\$25,552	\$0	\$4,312	\$1,315	\$127,894
PERRY COUNTY	\$48,790	\$0	\$0	\$12,161	\$0	\$2,413	\$5,713	\$69,077
PICKETT COUNTY	\$37,046	\$0	\$0	\$4,907	\$0	\$400	\$922	\$43,275
POLK COUNTY	\$27,942	\$500	\$0	\$6,863	\$0	\$0	\$0	\$35,306
PUTNAM COUNTY	\$67,133	\$4,000	\$0	\$22,029	\$32,500	\$9,614	\$0	\$135,276
RHEA COUNTY	\$48,661	\$7,000	\$0	\$13,137	\$0	\$0	\$2,476	\$71,274
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$34,689	\$3,800	\$7,369	\$13,771	\$0	\$1,654	\$1,262	\$62,545
ROBERTSON COUNTY	\$74,178	\$1,000	\$33,373	\$20,339	\$0	\$0	\$4,524	\$133,414
RUTHERFORD COUNTY	\$73,098	\$8,000	\$307,039	\$117,504	\$44,422	\$4,611	\$9,530	\$564,204
MURFREESBORO	\$0	\$0	\$37,632	\$12,798	\$0	\$0	\$2,988	\$53,418
SCOTT COUNTY	\$53,849	\$0	\$0	\$15,628	\$0	\$610	\$4,866	\$74,953
*ONEIDA	\$17,345	\$0	\$0	\$353	\$0	\$0	\$0	\$17,698
SEQUATCHIE COUNTY	\$57,643	\$500	\$14,881	\$22,836	\$0	\$374	\$2,032	\$98,266
SEVIER COUNTY	\$78,082	\$10,250	\$277,663	\$91,137	\$6,937	\$10,170	\$1,781	\$476,020
SHELBY COUNTY	\$531,137	\$0	\$197,079	\$143,717	\$0	\$15,521	\$23,712	\$911,165
MEMPHIS	\$654,766	\$0	\$4,147,414	\$1,099,376	\$222,193	\$463,327	\$516,032	\$7,103,108
SMITH COUNTY	\$46,147	\$4,000	\$34,869	\$25,036	\$583	\$6,781	\$3,028	\$120,444
STEWART COUNTY	\$58,262	\$1,000	\$0	\$18,828	\$0	\$6,201	\$2,643	\$86,934
SULLIVAN COUNTY	\$0	\$0	\$78,411	\$20,611	\$0	\$1,741	\$14,041	\$114,804
BRISTOL	\$45,204	\$2,000	\$107,041	\$25,908	\$6,252	\$0	\$1,132	\$187,537
KINGSPORT	\$63,733	\$1,000	\$18,560	\$17,436	\$0	\$43,238	\$1,094	\$145,061
SUMNER COUNTY	\$76,896	\$1,000	\$167,079	\$75,925	\$0	\$1,339	\$8,157	\$330,396
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$57,348	\$1,000	\$0	\$8,071	\$0	\$0	\$621	\$67,040
UNICOI COUNTY	\$67,707	\$2,000	\$0	\$15,107	\$0	\$0	\$1,728	\$86,542
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$53,850	\$1,000	\$0	\$7,570	\$0	\$0	\$1,090	\$63,510
WARREN COUNTY	\$71,135	\$2,000	\$209,637	\$55,586	\$84,164	\$22,648	\$26	\$445,196
WASHINGTON COUNTY	\$60,027	\$1,000	\$20,194	\$17,589	\$0	\$815	\$4,088	\$103,713
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$57,470	\$0	\$2,500	\$14,038	\$0	\$66	\$3,926	\$78,000
WEAKLEY COUNTY	\$67,335	\$3,000	\$0	\$13,184	\$9,080	\$1,990	\$762	\$95,351
WHITE COUNTY	\$14,526	\$5,800	\$0	\$3,889	\$0	\$0	\$91	\$24,306
WILLIAMSON COUNTY	\$0	\$0	\$82,220	\$28,250	\$0	\$0	\$0	\$110,470
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,458	\$2,961	\$0	\$7,419

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WILSON COUNTY	\$79,751	\$1,000	\$26,922	\$29,444	\$0	\$4,499	\$0	\$141,616
*LEBANON	\$59,739	\$1,000	\$0	\$10,575	\$396	\$0	\$1,277	\$72,987
GRAND TOTAL	\$6,678,617	\$212,696	\$10,614,630	\$4,197,367	\$687,656	\$826,861	\$880,557	\$24,098,385

*SPECIAL SCHOOL DISTRICT